



John Chiang
California State Controller

April 22, 2011

County Officials
City Officials

Re: Reconciliation of the April 2011 Health and Welfare Realignment Apportionments

Reconciliation for the 2010-11 Fiscal Year

Sales Tax:

Revenues for the month of April 2011 ⁽¹⁾	<u>\$173,028,832.64</u>
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Available for Apportionments	\$173,028,832.64
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April 27, 2011 Apportionments

County Medical Services Program	\$ 2,225,804.84
Mental Health	50,831,965.77
Public Health	23,589,481.01
Social Services	<u>96,381,581.02</u>

Available for Apportionments	<u>\$173,028,832.64</u>
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Vehicle License Fee (VLF):

Revenues for the month of April 2011 ⁽¹⁾	\$132,781,541.25
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Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>57,457.72</u>
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Available for Apportionments	\$132,724,083.53
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April 27, 2011 Apportionments

County Medical Services Program	\$ 9,621,415.69
Mental Health	29,078,281.88
Public Health	88,981,975.05
Social Services	<u>5,042,410.91</u>

Available for Apportionments	<u>\$132,724,083.53</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, March 16 to April 15, from the Sales Tax and VLF revenue accounts.

⁽²⁾ From the 2010-2011 Budget Act, appropriation item 0840-001-0001 for the SCO.